

FEARLESSLY FORWARD: In Pursuit of Excellence and Impact for the Public Good

Jennifer King Rice
Senior Vice President & Provost





Agenda:

- Overview of our progress
- Major areas of impact
- What's on the horizon







2022-2024: Two Years of Fearlessly Forward

In the Fall of 2022, Provost Rice charged four strategic commitment implementation committees with advising her on appropriate targets and metrics to assess progress

Data collection begins! Information about the project accomplishments and transformational impact of our initiatives and metrics helps us to assess our aggregate progress in moving *Fearlessly Forward*

We'll **continue to work collaboratively** with our students, faculty, staff, and community partners to move the University of Maryland *Fearlessly Forward...*

SPRING 2022

FALL 2022

SPRING 2023

FALL 2023

SPRING 2024

Future...

Together, we **developed**, **launched**, **and now implemented** *Fearlessly Forward*. Our strategic plan emerged from widespread Terp engagement in Fall 2021 and, after its launch in February 2022, has become a central and guiding force for all colleges and divisions

In May 2023, the **committees delivered their recommendations** to the President, Provost, and other campus leaders at the *Fearlessly Forward* Assembly. They reviewed the recommendations and applied a layered matrix to ensure coverage across goals, objectives, stakeholders, and other elements of the strategic plan

It is time to share our success! Data are currently being reviewed and the strategic plan website (strategicplan.umd.edu) will be updated to demonstrate our impact, both on our campus and beyond









Lead in the development of innovative and inclusive approaches for teaching and learning

Expand the use of high-impact experiential learning to ensure every student has the opportunity to learn through public service, civic engagement, internships, and project-based experiences

Create opportunities for multidisciplinary collaboration that fosters creative expression, discovery, and critical thinking

We Reimagine Learning

- Teaching Innovation Grants
- Learning Environment Modernization
- DEI Learning Outcomes
- General Education Diversity Requirements
- Office of Undergraduate Research
- Arts for All
- Living-Learning Programs







Teaching Innovation Grants

2022: Active & Experiential Learning



Invested in 115 projects and 140+ courses

2023: Intersection of Education & Technology



Invested in 24 projects and 70+ courses





Invested in

139 210+

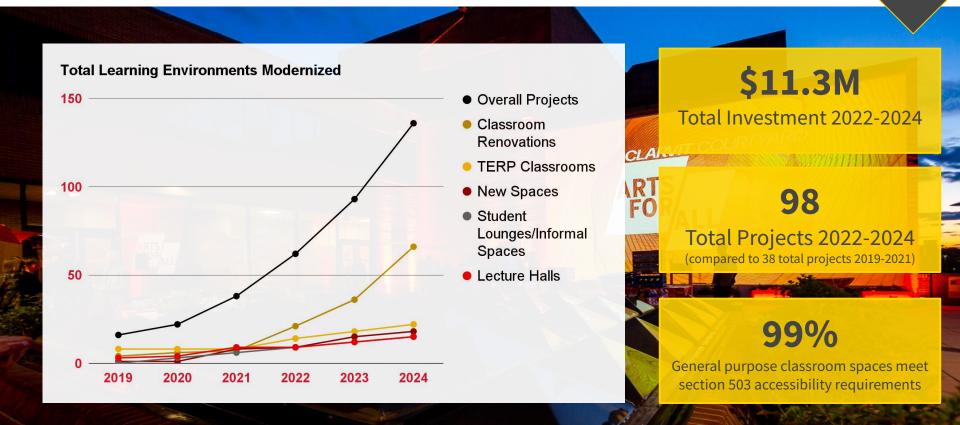


Schools & Colleges represented Strategic Commitments advanced





Learning Environment Modernization



DEI Learning Outcomes

An underlying rationale for this campus-wide initiative is that UMD has a responsibility to prepare students for a changing, globally interconnected world...

As a first step, all undergraduate degree programs were invited to generate and submit discipline-specific DEI learning outcomes

Nearly all degree programs

submitted DEI outcomes





2021

89.7%



of UMD's Academic Programs have adopted a DEI Learning Outcome

2022

97.9%

2023 98.9% Announced 3/30/22

Learning We've Reimagined



College Park Scholars announced the addition of two **living-learning experiences** in Fall 2024, including the debut of the Data Justice program, and the relaunch of the CIVICUS program as Civic Engagement for Social Good. 01/29/2024



Arts for All, along with the School of Music, The Clarice and the Jerusalem Youth Chorus, organized "Music and Community in Response to War," featuring performances by student ensembles and faculty members to bring the community together. 11/06/2023

WE TAKE ON HUMANITY'S STATES

Invest in faculty, student, staff, alum, and partner capacity

to take on grand challenges through multidisciplinary and engaged research and curricular innovations

Leverage our location

near the state and nation's capitals to advance and support evidence-based policy that addresses grand challenges at community, state, national, and global levels

Amplify impactful research, scholarship, creative activities, teaching, and service work through communication, visibility, and translation

We Take on Humanity's Grand Challenges

- Grand Challenge Grants
- Climate Action Plan
- PROGRESS and 120 Initiative on Gun Violence Prevention
- The 1856 Project
- The Capital of Quantum







Grand Challenge Grants Program Impact

50 Total Grants Awarded

Early results in year one include:

9,000+

Individuals engaged

200+

Partnerships established or expanded

or expanded

80%

Projects have provided experientia learning experiences

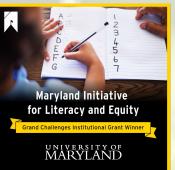
\$11M+

In external funding received



External Funding Exemplars





\$956K

Maryland State
Department of
Education (MSDE)

For a statewide literacy review



\$1.3M

Department of Education

For their project Digital Civic Inquiry (DCI)



\$900K

NSF

For AI in string instrumental education



\$4.6M

National Institute on Disability, Independent Living, and Rehabilitation Research (NIDILRR)

For a 5-year Rehabilitation Engineering Research Center (RERC) grant



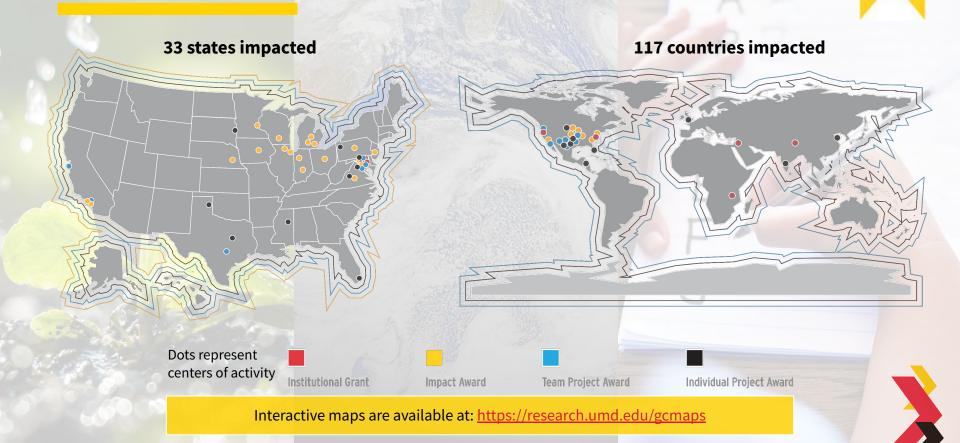
\$1.1M

NASA

For a project linking agricultural soil microbiomes to space-based nitrogen detection



National and International Impact



Climate Action Plan

We are on track to be carbon neutral in 2025!



EXAMPLES OF PROGRESS

- Reducing its net greenhouse gas emissions 54% from 2005 to 2022 despite campus growth
- Procuring 100% of its purchased electricity from renewable sources since 2020, accounting for 63% of our total demand
- Creating a **Sustainability Studies Minor** one of the most popular minors at UMD
- \$39.9M federal funds awarded to support **Zero-Emissions Vehicle** (ZEV) fleet by 2035

2015

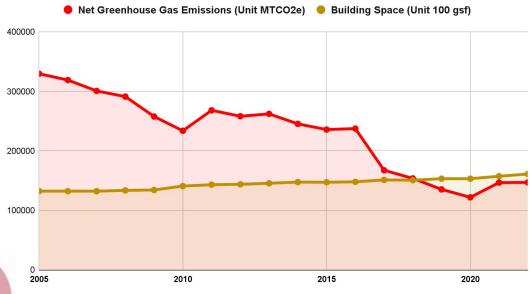
2012

Planned Emissions Trajectory

2020

2025

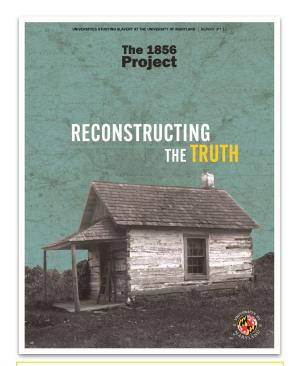




Remaining Emissions
Carbon Reduction Target

Learn more at: sustainingprogress.umd.edu/ measuring-progress

Grand Challenges We're Taking On



The 1856 Project released its annual research update exploring the university's history and intersections with slavery. 02/07/2024

UMD launched the new **PROGRESS initiative** to study gun violence, offer educational programming across the state on gun safety and issue policy recommendations on reducing shootings.

11/08/2023





The university celebrated the grand opening of the **National Quantum Laboratory (QLab)**, a groundbreaking quantum research center developed in partnership with College Park-based IonQ, a leader in the quantum computing industry. 09/19/2023



WE INVEST IN PEOPLE AND COMMUNITIES

Lead the nation in living a commitment to equity, diversity, and inclusion in all we do Become a connected, coordinated, and effective community of care that supports the success and well-being of students, faculty, and staff

Align evaluations, rewards, and incentives with our goals and values

We Invest in People and Communities

Investments to support students:

- Terrapin Commitment
- Supporting graduate students
- 5 New Cultural Centers

Investments to support staff:

- Inaugural MVP Impact and Terrapin Innovation Awards
- Pilot Excellence in Supervision
 Training
- Family Care Benefits

Investments to support faculty:

- Faculty Supports,
 Evaluations, and Rewards
- FAMILE program

Investments to support all Terps:

- Mental health task force
- Salary and wage increases
- TerrapinSTRONG



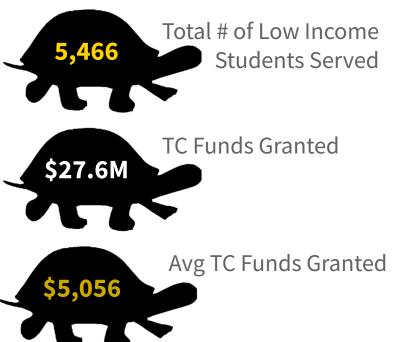






Announced **10/24/22**

Investing in Undergraduate Students: Terrapin Commitment's Impact To-Date



\$6,622

Average low income students unmet need **before** TC*

\$3,059

Average low income students unmet need **after** TC**

^{*} FY22 Pell eligible in-state students unmet need after subsidized loan

^{**} FY24 Pell eligible in-state students unmet need after subsidized loan

Investing in Graduate Students



167%

Together with previous increases, minimum stipends have increased by 39% over the Fall 2021 level and by 67% over the FY18-FY24 period

+800

Broke ground on a **new graduate housing facility**, slated to **serve 800 students** with **below-market housing** options beginning in 2026-27

6→8

Parental accommodations increasing to 8 weeks

Some other investments:

- Holistic admissions
- Data dashboards
- Awarded fellowships
- Grad policy chatbot
- Mentor training
- Professional development

More investments ahead:

- Mentoring expectations GA appointment length
- Mental health

- Career development
- Disability groups
- Communication

(Based on Grad Forum Feedback)



Investing in Faculty

EXCELLENCE

71

UMD faculty/emeriti are fellows/ members of National/American Academies (as of 12/31/2023)

52 500+

Fulbright scholars who are members of our faculty Terps who have earned Fulbright awards since its inception **DIVERSITY**

\$40M+

Investment over 10 years via **FAMILE Initiative** to increase

TTK faculty diversity

32.9%

TTK new hires from underrepresented groups, compared to 13.8% in 2021

RETENTION

96.4%

TTK

94.1%

PTK

Faculty the university retains year over year (Fall 2022-Fall 2023)

SOME OTHER KEY INVESTMENTS

APT Revisions
Fearless Unit Leadership Program
Professional Development





Investing in Staff

EXCELLENCE

26

UMD staff who were awarded at the inaugural MVP Impact and Terrapin Innovation Awards

171
Nominations

5

Divisions



COMPENSATION

\$165M

Invested in salary increases over the past three fiscal years

19.4%

Cumulative compounded salary increases (Fiscal years 2022 - 2024) **RETENTION**

90%

UMD retained almost 90% of Staff (YoY)

+10%

This rate is 10% above the national average in Higher Education

SOME OTHER KEY INVESTMENTS

Excellence in Supervision Training Employees Family Care Benefits

Investing in All Terps: Mental Health

Key updates:

- The Mental Health Taskforce has delivered their report to campus leadership, charged 9/26/23
- Embedded counselor pilot

Other updates:

- Increased student access through remote therapy
- Implemented Counseling Center fee to support expanded services
- Implemented T.E.R.P.S. Suicide Prevention Training
- A collaboration between the Counseling Center and UMPD has created the Mental Health Emergency Assessment and Response Team (MHEART)



WE PARTNER TO ADVANCE THE PUBLIC GOOD

Expand our impact through strategic research partnerships with local, state, national, and global stakeholders

Catalyze innovation and entrepreneurship for inclusive economic development

Enhance the economy, educational outcomes, social justice, quality of life, and civic engagement of our neighbors and neighborhoods through relationship-building and ongoing commitment to partnerships

We Partner to Advance the Public Good

- Do Good Campus
- Discovery District
- Center for Community Engagement
- MPOWER Professorship Program
- Strengthening Our P-20 Ecosystem







Do Good Campus



18

Members of UMD's first Do Good Strategic Leadership Council



Invested in Do Good Innovators

>\$460K

Seed funding awarded to Do Good Campus Fund Projects Announcement coming soon!



Institutional Partnerships to Advance the Public Good

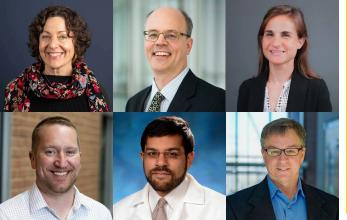


We signed a three-year renewal of the **PGCPS-UMD Improvement Science Collaborative**, which has been held up as a national model of an outstanding school-university partnership, dedicated to improving schools, supporting teachers, advancing equity and bridging the divide between research and practice. 05/03/2023

We named our inaugural associate provost for community engagement to oversee the coordination of campuswide community engagement efforts— elevating existing partnerships and creating new programs and initiatives.

02/08/2024





The University of Maryland Strategic Partnership: MPowering the State appointed six new MPower Professors. The MPower Professorship recognizes, incentivizes and fosters collaborations between faculty who are working together on the most pressing issues of our time 11/16/2023

#11

Public University for R&D Spending Combined with UMB

91Patent
Applications
Filed

50 Patents Issued

Our Research Enterprise

+\$105M

increase in UMD research and other sponsored activities expenditures, 2023 vs. 2021

²⁰²³ \$641M

2022 \$583M

2021 \$536M

Excellence in Academia and the Terrapin Experience

#46
Overall
National
Universities
U.S. News

#19
Top Public
Schools National
Universities
U.S. News

#8
Learning
Communities
U.S. News

#29
Top Degree
Producer for
Bachelor's
Degrees
Diverse Issues in
Higher Ed

#1
Best Colleges for
LGBTQ+ students
Campus Pride Index

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Best College for
Veterans
U.S. News

#13
Public colleges
with the best
6-Year Pell
grad rates
Chronicle Almanac

5-Star
America's Greatest
Workplaces for
Diversity
Newsweek

#5
Undergraduate
Entrepreneurship
The Princeton Review and
Entrepreneur Magazine



Looking Forward

- Public Art Working Group, Develop new interdisciplinary initiatives that build on our strengths to address major challenges
- Student success, Learning analytics, Teaching Innovation Grants
- Mental health, Investing in graduate students, Strategic enrollment and support for low-income students, Faculty policies, Supervisor training
- Center for Community Engagement, Do Good Campus





HOME

GUIDING PRINCIPLES

STRATEGIC COMMITMENTS V

IMPLEMENTATION

IMPACT





strategicplan.umd.edu

